



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

PARAMETER B: FUNDING AND OTHER RESOURCES

SYSTEM-INPUTS AND PROCESSES

S.1. The institution has an approved and adequate budget for research.



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COLLEGE OF ENGINEERING
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Lifted from the University Research & Development Manual (pp. 36-43),.....

Chapter 6

UNIVERSITY RESEARCH FUNDING, SUPPORT AND INCENTIVES

The University, through the Office of the Vice President for Research, Extension, Planning and Development (OVPREPD), concretizes its fundamental commitment to research by providing the necessary institutional support, funding the incentives for researchers. These benefits and rewards for researchers are designed to intensify the quantity and quality of research outputs produced by teaching and non-teaching personnel in the University, reinforce the culture of research, and contribute to knowledge generation, which is indispensable function of an institution of higher learning.

Who are Eligible for Funding and Incentives?

Any of the following parties may apply as a project proponent and be eligible for University support, funding and incentives:

1. An academic department or college in the University;
2. An administrative office or research institute/center in the University;
3. A duly recognized faculty and/ or administrative organization in the University;
4. An individual or a group of full-time (regular and temporary) faculty members of the University;
5. An individual or a group of permanent administrative employees of the University;
6. A part-time faculty member, in collaboration with a regular faculty member of the University;
7. A bonafide student under the supervision and in collaboration with a regular faculty member of the University; and
8. A regular faculty member of the University in collaboration with research from other universities and/ or external agencies.

Research Funding

The University shall annually allocate funds for the conduct of institution and specialized researches, acquisition of books and project-related equipment, subscription to periodicals, professional journal and other similar publications. Funding may also be generated through external sources such as grants, donations, bilateral agreement, collaboration with government and private agencies, and other local and foreign funding institution.

The following are the types of university research, based on their fund sources and term of support given:

1. Internally-Funded Research

Internally funded researches are university-sponsored project that have been incorporated in the budget proposal for a given year. To be eligible for direct University funding, research proposals have to be submitted to the University Research Evaluation Committee (UREC) not later than first week of October of every year for screening and endorsement of the Committee. Upon approval of the University President through the recommendation of the Vice President for Research, Extension, Planning and Development (VPREPD), the funding for the approved project proposals will be provided on the fiscal year that follows.

A Memorandum of Agreement (MOA) shall be entered into by the University and the proponent/s of the research project stipulating both the extent of support granted to the researcher/s and the project deliverables expected from the proponent.

Monitoring of the University-funded research rests on the Research and Extension Management office (REMO). Disbursement of fund is subject to existing University accounting and auditing rules.



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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

2. Externally-Funded Research

2.1 Funding Agency-supported Research

Proposals submitted to REMO that have passed the screening or peer review, will be endorsed by the University to outside agencies for possible funding. In addition, REMO shall post titles and project description in the internet to attract would-be sponsors.

The REMO will endorse eligible proposals to the proper agencies in accordance with their requirement and research priorities. Project monitoring rests on the REMO, although the proponents are not barred from reporting directly to their funding agency. Utilization of funds from external sources shall be decided by both the research proponents and funding agency to be stipulated in the MOA between the University and the funding agency.

2.2 Commission Research

The University, or outside agencies through the University may commission a faculty member, an administrative staff member, or a group of faculty member / administrative staff to conduct research on a particular problem. Faculty member and/ or administrative staff commissioned to conduct the research should prepare the proposal and submit the same to the UREC for evaluation and endorsement to the commissioning institution.

In the case of a faculty member or a college who gets or is invited and commissioned to conduct the research, this should be properly reported to and coordinated by the REMO.

A MOA shall be entered into by the heads of both the University and the commissioning agency, or their authorized representatives, stipulating the obligations of the parties involved.

Project monitoring rest on the REMO, although the proponents are not barred from reporting directly to the commissioning agency. Disbursement of fund is subject to existing University accounting and auditing rules.

Project Budget Allocation

A research proposal submitted to the UREC should be accompanied by a detailed budget, which must be strictly followed once the proposal is approved. No allotment for one item may be reallocated to another item, unless otherwise approved by the authorized finance officers. The proponent may not be given additional budget beyond what is stipulated in the MOA.

For all types of externally-funded project, at least ten percent (10%) of the total project cost goes to the University to cover administrative costs.

Support, Funding and Incentives

Subject to the availability of resources, the following support and incentives may be granted by the University.

1. Honoraria

Honorarium is the incentive granted to researcher/s for service rendered beyond the minimum/regular workload to encourage productivity. Researcher/s involvement include conceptualization of research, implementation of research and development and other management functions in the implementation of research and development activities.

The proponent/s shall be entitled to due honorarium as project consultant/s and/or lead research/s. Depending on the type of project, a co-researcher and/or research assistant may also be granted honorarium.

For internally-funded research the total honoraria shall not exceed twenty five percent (25%) of the annual basic salary of the personnel involved in the project. The honoraria shall be based on the DBM Budget Circular No. 2007-2 or the Department of Budget and



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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

Management Guidelines on the Grant of Honoraria Due to Assignment in Government Special Projects.

For externally-funded research, honoraria shall be based on the stipulations in the project contract or MOA.

Non-teaching personnel can only engage in research as consultants and whatever remunerations they will get from the project shall be paid for services done outside official time.

The total cost of the research project shall be charged to the University fund including the benefits stated in this section, unless the grant is externally funded in which the fund sourced outside shall be held in trust by the University, and shall follow the schedule of access by the proponent/s as stated in the approved proposal and following the usual accounting and auditing regulations of the University.

Honoraria will be paid upon submission of the progress reports as stipulated in the MOA. Payment of Honoraria for the last two months of the project will be deferred, subject to the last fulfillment of the terminal requirements, i.e., submission of the terminal research report, holding of the research conference, and submission of a publishable version of the terminal research report.

2. Salary

Depending on the magnitude of the project, proponent/s may hire research assistants who are not full-time employees on the University on a project basis. Full-time faculty members or full-time employees of the University are not entitled to salaries/wages other than those they are currently receiving as employees of the University. They may, however, be entitled to honoraria.

The hiring of student/s as research assistant/s may be allowed on a case-to-case basis depending on the type of research project conducted. Students will be paid in accordance with the rules and regulation governing payment of Honoraria/allowance of student assistant in the University.

3. Operating Expenses

These cover travel cost, supplies and materials, and sundries (e.g., telephone calls, faxes etc.). Only the main project leader may request for cash advances for operating expenses. Request for cash advances have to be approved by the University President, upon the recommendation of the Vice President for Finance (VPF). The request must be duly countersigned by the VPRED.

A succeeding cash advance shall be allowed only after liquidation of the previous cash advance.

4. Books and Equipment

All books and equipment purchased for the purpose of the research project become University property and should be properly turned over to the appropriate office upon the completion/termination of the project.

5. Reduction of Teaching Load

Only full-time faculty shall be entitled to a reduction of teaching load. The faculty may be deloaded with twelve (12) units from the regular fifteen (15) units with corresponding night pay. A faculty member, however, may be allowed to carry a maximum of twelve (12) units of part-time teaching load, but shall not be allowed to handle any temporary substitution load. The total allowable teaching units of full-time faculty who is into a research contract with the University shall be fifteen (15) only.

Qualified part-time faculty member who are not employed by other agencies shall carry maximum of twelve (12) units of part-time teaching load. They shall be allowed,



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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

however, to handle temporary substitution depending on the nature and the scope of their participation in the research.

6. Night Service Pay

Subject to the evaluation and recommendation by the UREC, the principal investigation project leader/proponent may be entitled to a night service pay. Only a non-designee, full time faculty member is entitled to this incentive.

7. Promotion

To encourage and reinforce research productivity, faculty members shall receive due promotion on the basis of their research output.

It is to be understood that a faculty member who is subject for promotion, must have satisfied the minimum requirement set by the Civil Services Commission and as provided for in the National Budget Circular (NBC) 461 for the said promotion.

In this promotion scheme, a faculty member who has published a paper in national or international refereed or peer-review journals shall be entitled to one rank or sub-rank promotion.

National publication refers to journal publication accredited by the Commission on Higher Education (CHED) through its journal Accreditation Services. International journal publication are those that include papers authored by research/contributors from across geographic location, and with international editorial composition.

Refereed journals, in this promotion scheme, are classified as non ISI/Scopus-indexed or ISI/Scopus-indexed.

Only full papers published in these journals shall be granted credits or points.

Points-system shall be employed in assigning the required points/scores for promotion which is based on the faculty member's current rank, the level at which the work appeared for publication, and whether the publication is ISI or Scopus-indexed or not. The table below illustrates the matrix for assigning credits for promotion based on research publication.



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COLLEGE OF ENGINEERING
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Table 1. Matrix for Assigning Credits for Promotion of Faculty Members Based on Research Journal Publication

To be eligible for a rank or subs-rank promotion, a faculty member must accumulate the number of points corresponding to his/her rank. For instance, an instructor I to be promoted to Instructor II sub-rank must acquire a total of fifteen (15) points, while the sub-rank promotion for the Professor level requires 40 points.

8. Conference Funding

Travel grants covering round trip transport fares, conference fee, and per diem allowance shall be made available for grantees presenting papers in national and international conference subject to relevant existing government policies.

9. Publication Financial Support and Incentive

The University shall provide the following support and incentive for every publication (including empirical research essays, policy papers, theoretical papers) in local, national and international refereed publication.

Refereed Journal				Total points to be earned to get a sub-rank or rank promotion
National		International		
Non ISI- /Scopus-indexed	ISI-/Scopus-indexed	Non ISI- /Scopus-indexed	ISI-/Scopus-indexed	
5 points For every Full paper	10 points For every Full paper	10 points For every Full paper	20 points For every Full paper	Instructor 15 points
				Assistant Professor 20 points
				Associate Professor 30 points
				Professor 40 points

Table 2. Publication Financial Support and Incentives

Level of Publication	Financial Support Incentive	
	Non-ISI/ Scopus Indexed	ISI- / Scopus -Indexed
Local / institutional Journal	Php2,000.00	-
National and CHED-Accreditation	Php10,000.00	Php30,000.00
International Journals	Php10,000.00	Php30,000.00

9.1 Citation Incentives

The University shall provide cash incentives of P20, 000.00 for every work cited by other authors/scholars in an international ISI-/Scopus-indexed journal.

9.2 National and International Recognition Incentives

The University shall provide the incentives of P30,000.00 (for national level awards) and P50,000.00 (for international awards) for a search publications recognized and awarded by prestigious national or international body of research organization/institution.



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COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

9.3 Honoraria for Institutional Journal Reference

The University shall provide reasonable honoraria and external referees of articles published in its local/ institutional journals. This is to ensure that all papers being considered for publications undergo a through peer review process and that high level of scholarship is upheld in all institutional publication. The following scheme shall be the basis for the granting of honoraria.

Table 3. Honoraria Rates for Institutional Journal Reference

Referee/Peer-Review	Honorarium
Internal (full-time and part-time/employee of the University)	Php1000.00 per article
External (Researcher/Expert from other university or agency)	Varied depending on the evaluation of referee's credentials/qualifications, and based on the guidelines set forth in the DBM Circular No. 2007-1. (The honorarium, however, should not be lower than Php 1,000.00 per article)

10. Awards

10.1 Plaque of Recognition

The University shall award a plaque of recognition to faculty members whose research output has made significant impact in the field and contribution to the vision of becoming an epistemic communality, as exemplified by publications and citations in refereed journals, and the recognition bestowed upon the said work by prestigious award award-giving bodies.

10.2 Annual Best Research Awards

The Annual Best Research Award will be granted to faculty and administrative employees of the University who have published their research along two-cluster (1) Engineering and Sciences, and (2) Education, Humanities and Social Sciences. The awardees shall receive plaque of appreciation and corresponding monetary prizes per category as follow:

First Prize	-	P25, 000.00
Second Prize	-	P15, 000.00
Third Prize	-	P10, 000.00

In case of multiple authors, the prize shall be divided equitably among authors.

11. Thesis and Dissertation Grant

Upon approval of the administration, a full-time faculty member or administrative employees shall be provided grant to aid him/her in thesis/dissertation writing towards the completion of a graduate degree. The amount shall depend on the graduate level completed which is a follows:

Master's degree	-	P30, 000.00
Doctorate degree	-	P50, 000.00
Post-Doctorate degree	-	P80, 000.00

A faculty member or employee who has been awarded a thesis grant may still be eligible for a dissertation grant. No faculty or employee shall be afforded another grant for a second master's degree or a dissertation grant for a second doctorate degree.



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

The aforementioned grant shall be provided on the condition that the research output is presented in a national or international conference and/or published in a national or international refereed journal.

12. Patents

A faculty member, employee and/or student whose work has been patented and applied for utility model and industrial design will be given the following incentives.

Utility Model/Industrial Design	-	P5, 000.00
Decision to Grant Patent	-	P10, 000.00
Publication of Patent in IPO Gazette	-	P15, 000.00
Issuance of Patent certificate	-	P25, 000.00
PCT Application	-	P50, 000.00

13. Membership in the Society of Research Fellows

The University shall establish a Society of Research Fellow whose membership shall be composed of faculty members and administrative employees who have established themselves in the field of research and development in their respective disciplines. Members of the academe research outputs shall be invited in the PUP society of Research Fellows. The following are the general criteria for membership:

1. A doctorate degree in the field of specialization. Candidates for doctorate degree may also be considered;
2. A faculty rank of at least Assistance Professor.
3. Extensive experience in research development in the field of specialization; with outputs that demonstrate significant impact on policy and practice.
4. Evidence of track record in international peer-reviewed journals;
5. Ability to innovate and willingness to work effectively with colleagues;
6. Ability to carry out independent research and attract research funding;
7. Excellent interpersonal and communication skills; and
8. Ability to teach, supervise and collaborate with highly motivated and exceptional graduate student.

14. Leave Credits

Full time faculty members shall be entitled for a maximum total of 15 days' vacation leave and 15 days leave credits for a research project in a duration of at least one year, where any fraction thereof shall be prorated accordingly.

15. Intellectual Property Rights

The research proponent, unless otherwise stipulated in the contract or agreement, shall own the authorship and share copyright ownership with the University. The researcher shares in royalties from copyrights, patents, or other intellectual property rights derived from the research output as stipulated in the PUP IP Policy.

General Conditions and Provisions

1. The researcher/s shall comply with the requirements stipulated in the Revised Research and Development Manual to be eligible for any of the monetary and non-monetary support and incentives.
2. Any of the aforementioned support and incentives shall be granted on the condition that the research outputs shall be presented in a national or international conference, and/or published in a refereed national or international journal.
3. The name of the Polytechnic University of the Philippines as the author/s' institutional affiliation be explicitly demonstrated in any conference program/proceedings and/or journal publication.
4. The implementation of this policy shall strictly adhere to the BOR-approved Implementing Guidelines. (See Appendix F – Implementing Guidelines of the Policy on the University Research and Development Support, Funding and Incentives)



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Office of the Vice President for Finance
BUDGET SERVICES OFFICE

RESEARCH FUND
As of March 31, 2019

Research Management Office (RMO)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund					
Research Capability Building Program	300,000.00	-	300,000.00	50,200.00	249,800.00
Gawad Tuklas: PUP Research Awards	350,000.00	-	350,000.00	-	350,000.00
Institutional Research Grants / Research Projects	1,000,000.00	-	1,000,000.00	-	1,000,000.00
International Paper Presentation Incentive / Financial Assistance	4,500,000.00	-	4,500,000.00	75,000.00	4,425,000.00
Publication, Citation, Patent and Utility Model Incentives	1,500,000.00	163,725.40	1,336,274.60	140,000.00	1,196,274.60
Other Research Activities	200,000.00	-	200,000.00	-	200,000.00
College/Branches Research Project	2,000,000.00	106,920.00	1,893,080.00	277,578.00	1,615,502.00
TOTAL:	9,850,000.00	270,645.40	9,579,354.60	542,778.00	9,036,576.60

BUDGET UTILIZATION RATE: 2.75%

OBLIGATIONS INCURRED:

Research Fund

Research Capability Building Program
- - 1. - -

Gawad Tuklas: PUP Research Awards
- - 1. - -

Institutional Research Grants / Research Projects
- - 1. - -

International Paper Presentation Incentive / Financial Assistance
- - 1. - -

Publication, Citation, Patent and Utility Model Incentives

- | | | | | |
|------------|------|-----------|---|--|
| 163,725.40 | - 1. | 50,000.00 | - | research entitled: "Normal Estimation Equation on the Employment Rate in the Phils. 1991-2016. American Institute of Physics-Conference. [Audie B. Oliguino] |
| | 2. | 50,000.00 | - | research entitled: "Or Immortal Extinction and the Collapse of the World: Schelling and the Commitments of Freedom" [Virgilio Rivas] |
| | 3. | 50,000.00 | - | research entitled: "Forecasting the Monthly Cases of Human Immuno deficiency Virus (HIV) of the Philippines". [Renato apa-Ap] |
| | 4. | 13,725.40 | - | publication and certification fee of 5 Utility Models & reg fee of 2 Trademarks. [c/o Jackie Umata] |

Other Research Activities
- - 1. - -

GF South Wing, PUPA, Mabini Campus, Anonas Street, Sta. Mesa, Manila 1016
Direct Line: 713-8995 | Trunk Line: 335-1787 or 335-1777 local 279 or 222
Website: www.pup.edu.ph | Email: budgptr@pup.edu.ph

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College/Branches Research Project		
186,920.00	- 1.	95,780.00 - conduct of Communication Research Seminar Series 2019 with the theme: Understanding the end-to-end process of Communication Research*
	2.	3,600.00 Faculty Research Colloquium, January 28, 2019. [Rodora Espiritu]
	3.	7,540.00 CL 1st Research Colloquium, February 16, 2019. [Gemy Lito Festin]

ESTIMATED OBLIGATIONS:

Research Fund

Research Capability Building Program

50,200.00	- 1.	50,200.00 - PUP in collaboration with DOST-NCR, CHED & Bohol Island State University MOA Signing - Int'l. Science, Technology, and Engineering Conference (ISTECH), May 2-3, 2019, Bohol Island State University. [Anna Ruby P. Gapasin, Angelina Borican, Jackie Uerutia, Randy Sagun]
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Govad Tulaas: PUP Research Awards

-	- 1.	-
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Institutional Research Grants / Research Projects

-	- 1.	-
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International Paper Presentation Incentive / Financial Assistance

75,000.00	- 1.	75,000.00 - research paper entitled: "Strongman Politics and the Catholic Church: A Preliminary Comparative Views of Church Engagement with Marcos and Duterte Through the Lens of Skowronek Tebankee's Political Time. [Raul Roland Sebastian]
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Publication, Citation, Patent and Utility Model Incentives

140,000.00	- 1.	50,000.00 - research entitled: "FICOBU: Filipino WordNet Construction Using Decision Tree and language Modeling" - (SCOPUS). [Ria A. Sagun]
	2.	50,000.00 - research entitled: "Comparative Antibacterial Activity of Commercial Chitosan and Chitosan Extracted from Articularia". [Lourdes V. Alvarez]
	3.	20,000.00 - research entitled: "A Liberty Viewed Through American Constitutional Lens: Dissection of Religious Freedom Rights in the Philippines". [Gemy Lito Festin]
	4.	20,000.00 - research entitled: "Religious Commitment and Political Participation Among Filipino Students in University-Based Religious Organization". [Raciden Bernarte]

Other Research Activities

-	- 1.	-
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College/Branches Research Project

277,578.00	- 1.	22,510.00 - conduct of Sexual Harassment Prevention and Proper Handling Seminar (gar), Nov. 24, 2018; Jan. 25, 2019, PUP - Quezon City, [c/o Firso Esquerro]
	2.	150,000.00 - research project titled: "Level of National Attachment and National Pride of PUP Manila Students and Their Parents: A 2019 Assessment Study" [Edna Bernabe]
	3.	23,848.00 - 12th Annual Research Awards (ARAW 2019) with the theme: "Paggapanyong ng Agham at Teknolohiya para sa Sambayanan" [c/o Engr. Orlean G. Dela Cruz, Engr. Josefina M. Golpeo, Dr. Remedios G. Ado, VPAA Mahi]

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4. 22,720.00 – seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio of ADMU as speaker., March 15, 2019. [Dean Nicolas Mallari]
5. 5,000.00 – seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio of ADMU as speaker, March 15, 2019. [Dean Nicolas Mallari]
6. 53,500.00 – COC Student Research Colloquium, April 25, 2019, Buwagang Balagtas. [Angelito Bautista]

NOTE: 1) Should any of the projects/activities in the estimated obligations did not or will not push through, please notify us (BSO) in writing within five (5) working days from receipt of the statement for the necessary adjustments or cancellation of the transaction.
2) Liquidation of cash advances shall be within THIRTY (30) calendar days after the activity.
3) Reimbursement of expenses in case cash advance was not granted shall be within THIRTY (30) calendar days after the activity

Prepared by:


ERNESTINA M. ROXAS
Budget Officer I

Noted:


FLORENIYA E. IMPERIAL
Director

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Approved budget for Research Development

Expenditure Item	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
RESEARCH FUND (COLLEGE/PROGRAM)	400,000.00	382,558.85	250,000.00	120,000.00	3,000,000.00	200,000,000.00
TOTAL						



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
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RESEARCH & EXTENSION FUND
As of September 12, 2019

Lump-sum budget for Colleges and Branches

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	2,000,000.00	171,908.25	1,828,091.75	587,678.00	1,240,413.75
Extension Fund	2,000,000.00	950,632.25	1,049,367.75	641,006.00	408,361.75
TOTAL:	4,000,000.00	1,122,540.50	2,877,459.50	1,228,684.00	1,648,775.50

BUDGET UTILIZATION RATE: 28.06%

OBLIGATIONS INCURRED:

Research Fund

171,908.25

1. 95,780.00 -- conduct of Communication Research Seminar Series 2019 with the theme: Understanding the end-to-end process of Communication Research"
2. 3,600.00 -- Faculty Research Colloquium, January 28, 2019. [Rodora Espiritu]
3. 7,540.00 -- CL 1st Research Colloquium, February 16, 2019. [Gemy Lito Festin]
4. 22,488.25 -- seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio
5. 5,000.00 -- seminar-workshop on Qualitative Research with Dr. Jayeel Cornelio
6. 21,000.00 -- COC Student Research Colloquium
7. 5,500.00 -- reg fee, research abstract entitled: "Multilingual Complaints Test Subcategorization Using Naive Bayes k-Nearest Neighbors" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" [Ria A. Sagum (ccis)]
8. 5,500.00 -- reg fee, research abstract entitled: "The Micro Small Entrepreneurs: Gateway to Economic Development" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" on 'Aug 27-29, 2019 [Jose Marie B. Dipay (itech)]
9. 5,500.00 -- reg fee, research abstract entitled: "The Micro Small Entrepreneurs: Gateway to Economic Development" during 7th International Higher Education Research Forum (IHERF 2019) with the theme: "The Future of Higher Education Research for Industry 4.0" on 'Aug 27-29, 2019 [Cleotilde R. Crescini (sto tomas)]

Extension Fund

950,632.25

1. 52,500.00 -- CTHM extension proposal entitled: "TRIKE DAY OFF, T.O.D.A. na 'ol" -- Road to Safety and Personality Dev't. Seminar on April to July 2019. [c/o Marietta D. Reyes (cthm)]
2. 14,894.50 -- CTHM extension proposal entitled: "TRIKE DAY OFF, T.O.D.A. na 'ol" -- Chicken Empanada Making. April to July 2019. [c/o Marietta D. Reyes (cthm)]
3. 23,250.00 -- PUP Maragondon extension proposal titled: "Salin Kasalman: Practical Electricity Skills Development" on September 01, 2019. [c/o Denise A. Abril (maragondon)]
3. 38,625.00 -- ITECH extension proposal titled: "Salin Kasalman (Phase I: Basic Electronics Servicing and Computer hardware Servicing. May 2019 (2 days) [c/o Prof. Raymond L. Alfonso (itech) & Prof. Josephine M. Dela Isla (itech)]
4. 72,634.00 -- PUP Batang extension proposal titled: "Cooperative Management Training Bag Makers Multi Purpose Cooperatives on June 7 to November 27, 2019 [c/o Dir. Leonila J. Generales (batang)]



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BUDGET SERVICES OFFICE

5. 46,360.00 – CSSD extension proposal titled: "CSSD Extension and Training Program 2019 "Fundamentals of Cooperatives on June 15-16, 2019. [c/o Nicolas T. Mallari (cssd)]
6. 72,685.00 – CBA extension proposal titled: "Alay Kasanayan Tungo sa Kaunlaran (Food Processing)" on July 01, 2019 to December 15, 2019. [c/o Jennifer Munsayac (cba)]
7. 40,000.00 – COC extension proposal titled: "Barangay Konektado Project: Educating the Youth through the use of Technology" on June 2019 to June 2020. [c/o Prof. Kristine R. Viray (coc)]
8. 30,000.00 – OUS extension proposal titled: "Action Research Made Easy: A Salin Kaslaman Program for Antipolo City Senior High School – Phase1: Basic Research Writing, Phase2: Statistical Method, Phase3: Publishing a Research" on July 2019 to December 2019. [c/o Carmencita L. Castolo (ou)]
9. 42,000.00 – CCIS extension proposal titled: "Computer Training for Small Medium Enterprise (SME's) for Mandaluyong City (Phase 1)" on September 12-13, 2019. [c/o Monina Barretto (ccis)]
10. 27,015.00 – PUP Lopez extension proposal titled: "Catering 101" on September 15, 2019 to November 20, 2019. [c/o Lesley Ann H. Cisar-Magtibay (lopez)]
11. 18,365.00 – PUP Lopez extension proposal titled: "Agricultural Extension Service on Organic Fanning" on September to December 2019. [c/o Leilidyn Y. Zurbarano (lopez)]
12. 73,240.00 – CHK extension proposal titled: "Get On Your Fir 2019 - Phase 1: Self Defense" to the Parent Advocates for Visually Impaired Children (PAVIC) on September 07, 14, 21, 28, 2019. [c/o Celia M. Rilles (chk)]
13. 46,890.00 – cost of tarpaulin, documentation, instructional materials etc.
PUP QC extension proposal titled: "Business Management Enhancement Program" [c/o Edgardo S. Delmo (qc)]
14. 64,090.00 – cost of tarpaulin, documentation, instructional materials etc.
PUP Sto Tomas extension proposal titled: "I.T.'s 4 Every JUAN: I.T. Training para sa Pampublikong Paaralan, Phase 111, Oct. 9-12, 2019 [c/o Rose Anne Remo]
15. 68,363.75 – cost of tarpaulin, documentation, instructional materials etc.
CAL extension proposal titled: "The Summer Class by Arts and Letters for Aya-Ambala in Barangay Tubo-Tubo dinatupihan, Batases, Salin CAL-Alaman tungo sa Kaunlaran Project. August to September 2019, [Jackson Jake Llames]

ESTIMATED OBLIGATIONS:

Research Fund

587,678.00

1. 22,510.00 – conduct of Sexual Harassment Prevention and Proper Handling Seminar (gad), Nov. 24, 2018; Jan. 25, 2019, PUP - Quezon City, [c/o Firno Esguerra]
2. 150,000.00 – research project titled: "Level of National Attachment and National Pride of PUP Manila Students and Their Parents: A 2019 Assessment Study" [Edna Bernabe]
3. 23,848.00 – 12th Annual Research Awards (ARAW 2019) with the theme: "Paggapayabong ng Agham at Teknolohiya para sa Sambayanan" [c/o Engr. Orlean G. Dela Cruz, Engr. Josefina M. Golpeo, Dr. Remedios G. Ado, VPAA Muhil]
4. 32,500.00 – COC Student Research Colloquium, April 25, 2019, Bulwagang Balagtas. [Angelito Bautista]
5. 199,240.00 – University-Wide Training with the theme: "Research-Based Transitions Towards Academic Excellence and Productivity", May 22-23, 2019. [Dennis Damrique]
6. 36,500.00 – research project proposal titled: "Satisfaction Level on the President's 8-Point Agenda Among Faculty and Students of PUP" [Edgardo S. Delmo]
7. 98,000.00 – cost of honorarium of 3 research assistants for 6months, communication for 6mos, etc.
research project entitled: "Practices, Beliefs, and Attitudes of Selected Business Teachers in PUP" [Lilian M. Litonjua (caf)]
8. 780.00 – cost of any snack for 13pix (full-time), CBA training-workshop for faculty members titled: "Tumitin: Promote Academic Integrity, Improve Students Outcome" on Aug 9, 2019; [Aug 3, 2019] (8am-12nn) c/o Dean Raquel G. Ramos (cba)



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

	9.	10,150.00	-- cost of food for 35 pax, CS Research Colloquium and Echo Seminar 'Aug 7, 2019 c/o Dean Lincoln A. Bautista (cs)
Extension Fund 641,006.00	1.	52,065.00	-- PUP Lopez extension proposal entitled: "Lingap sa Barangay Project" on February 15 to December 31, 2019. [c/o Veronica S. Almase (lopez)]
	2.	27,227.00	-- PUP Ragay extension proposal entitled: "Municipality of Ragay Livelihood Dev't Training thru Entrepreneurial Facilitation Skills Training on June to September 2019. [c/o May V. Negrite (ragay)]
	3.	15,305.00	-- COED extension project titled: "Research Productivity and Capability Training" on April 23, 2019. [c/o Manolito S. San Jose (coed)]
	4.	70,500.00	-- PUP Mulanay extension proposal titled: "Techno-Gabay Program/Project" on July to December 2019. [c/o Adelia R. Roadilla (mulanay)]
	5.	55,790.00	-- CAF extension proposal titled: "Accounting and Finance for Non-Accountants" on May to December 2019. [c/o Lilian M. Litonjua (caf)]
	6.	16,000.00	-- COC extension proposal titled: "CETV Caravan" on June 2019 to June 2020. [c/o Ma. Lourdes DP. Garcia (coc)]
	7.	32,240.00	-- CSSD extension proposal titled: "CSSD Extension and Training Program 2019: How to Organize Cooperative" on August 06-07, 2019. [c/o Nicolas T. Mallari (cssd)]
	8.	33,381.00	-- ITECH extension proposal titled: "The Salin Kasanayan: A Transfer of Knowledge and Technology: House Wiring Training and Transfer/Donation of BEAST (Barangay Alert Signaling Transmitter) Device to Brgy. San Miguel Lobo Batangas" on August 2019 (2-3 days). [c/o Ramir M. Cruz (itech)]
	9.	31,950.00	-- CCIS extension proposal titled: "Computer Training for Small Medium Enterprise (SME's) for Mandaluyong City (Phase 2)" on November 08-09, 2019. [c/o Monina Barretto (ccis)]
	10.	24,900.00	-- PUP Maragondon extension proposal titled: "Salin Kaalaman: Review for Civil Service Examination for the Municipality of Maragondon" on July 23 to August 12, 2019. [c/o Carmelita M. Cauti (maragondon)]
	11.	63,042.00	-- PUP Lopez extension proposal titled: "MATalinong Mamamayan Tungo sa MATagumpay na Bacangan" on September 01, 2019 to December 30, 2019. [c/o Maria Asuncion R. del Castillo (lopez)]
	12.	15,070.00	-- PUP Ragay extension proposal titled: "Municipality of Ragay Literacy Development and Improvement of Grade 5 and 6 Learners through Mind Games Strategies" on August to November 2019. [c/o Ana Maria Gracia J. Genio (ragay)]
	13.	13,487.00	-- PUP Ragay extension proposal titled: "Municipality of Ragay Development Through the Improvement of Barangay Record Information System" on August to November 2019. [c/o Sandata Yet Villaresal (ragay)]
	14.	24,781.00	-- CE extension proposal titled: "Salin Kasanayan: A Basic Electrical House Wiring to Brgy. Sto. Niño, San Mateo Rizal" on August 2019. [c/o Remedios G. Ado (ce)]
	15.	25,779.00	-- CE extension proposal titled: "Salin Kaalaman: Solid Waste Management" on September 21, 28, 2019 and October 05, 2019. [c/o Maria Theresa D. Bonguho (ce)]
	16.	3,850.00	-- ITECH extension proposal titled: "Barangay Information Management System for the Brgy. 626 Zone 63 District VI, Manila" on August 01, 2019. [c/o Ramir M. Cruz (itech)]
	18.	65,090.00	-- PUP Sto Tomas extension proposal titled: "I.T.'s 4 Every JUAN: LT. Training para sa Pampublikong Paaralan - Phase III" on October 09-12, 2019. [c/o Rose Anne L. Reaño (sto tomas)]
	19.	29,305.00	-- PUP Lopez extension proposal titled: "Komikitang Mamamayan Para sa Kaunlaran ng Bayan" on October to December 31, 2019. [c/o Veronica S. Almase (lopez)]
	20.	9,000.00	-- CAL extension proposal titled: "Tulong Dunong ng Pilosopiya para sa Kabataan: A Salin- CAL-Alaman Tungo sa Kaunlaran" on August 10 & 17, 2019. [c/o Evangelina S. Seril (cal)]
	21.	62,430.00	-- CAL extension proposal titled: "Tulong Dunong ng Pilosopiya para sa Kabataan: A Salin- CAL-Alaman Tungo sa Kaunlaran" on November 15, 16, 22, 23, 2019. [c/o Evangelina S. Seril (cal)]
	22.	77,035.00	-- CS extension proposal titled: "Urban Agriculture at Sinag Center" on August to October 2019. [c/o Arcibel B. Bautista (cs)]



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT




Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

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|-----|-----------|---|
| 23. | 68,363.75 | – CAL extension proposal titled: "The Summer Class by Arts and Letters (SUMMER CAL) for Ayta-Ambala in Barangay Tubo-Tubo Dinalupihan, Bataan: A Salin-CAL-Alaman Tungo sa Kaunlaran Project" on August to September 2019. [c/o Jackson Jake U. Llames (cal)] |
| 24. | 73,500.00 | – PUP Mulanay extension proposal titled: "Guro-Turo Program/Project" on September to December 2019. [c/o Michael R. Babao (mulanay)] |
| 25. | 18,339.00 | – PUP Ragay extension proposal titled: "Skills Development on Basic Office System for LGU-Pambayang Pederasyon ng Sangguniang Kabataan (LGU-PPSK)" on August to December 2019. [c/o Dorren D. Arenque (ragay)] |
| 26. | 69,750.00 | – CL extension proposal titled: "Legal Concept Awareness Program" on September 05 to November 05, 2019. [c/o Gemy Lito L. Festin (cl)] |

Prepared by:


ROSEMAR D. MAMARIL
Budget Officer I

Noted:


FLORENITA E. IMPERIAL
Director



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
 As of December 31, 2018

Lump-sum budget for Colleges/Branches

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	3,000,000.00	448,187.51	2,551,812.49	694,848.70	1,856,963.79
Extension Fund	2,000,000.00	1,185,956.75	814,043.25	799,956.00	14,087.25
TOTAL:	5,000,000.00	1,634,144.26	3,365,855.74	1,494,804.70	1,871,051.04

BUDGET UTILIZATION RATE: 32.68%

OBLIGATIONS INCURRED:

Research Fund

448,187.51	- 1.	19,600.00	-	cost of food, Research Capability Training Seminar with the theme: "Strengthening Researchers Capability towards promoting innovation, Patent Searching and Technology Transfer in Pursuit of Academic Excellence" on March 08, 2018. [c/o Guillermo O. Bernabe (cc)]
	2.	8,334.00	-	reg fee and cost of transportation and per diem, research paper entitled: "The Use of Filipino and English as Mediums of Instruction in the Teaching of Engineering Courses in Tertiary Level" Philippine Normal University North Luzon 2nd International Research Conference on Teacher Education and Indigenous Peoples Education on March 01-03, 2018. [Maria Charlene Melegrito (lms)]
	3.	21,779.80	-	cost of food for 110pax, kits/certificates for 110participants, certificate frame for 5speakers, tarpaulin, Faculty Development Program, Seminar-Workshop with the theme: "Strategies for Sustainable Research Development" [c/o Marion A. Cresencio (gs)]
	4.	26,034.00	-	cost of food, photocopy of supplies/materials, program, tarpaulin, microphone, stage design, plaque & token, cash prize, 2018 CBA Research Colloquium with the theme: "Business Research: Interconnecting Business Ethics and Ethics in Research" on April 11, 2018. [c/o Jessie I. Quierrez]
	5.	88,460.00	-	cost of food for 123pax for 3days, OUS 3-day faculty development program dubbed as "Open and Distance Learning Research and Development" on June 15-18, 2018. [c/o Rovelina B. Jacobbia (icpd)]
	6.	32,010.00	-	cost of supplies/material for operating exp., tarpaulin, food for 60participants & 10organizers, honorarium of speaker, CSSD Research Colloquium with the theme: "Strengthening the Role of Social Sciences through Research and Extension Undertakings: Second of a Series" on September 28, 2018. [c/o Nicolas T. Mallari (cssd)]
	7.	11,970.00	-	cost of food, honorarium, supplies, photocopy, PUP Lopez Seminar on Action Research on July 30-31, 2018. [c/o Rufin N. Bueza (lopez)]
	8.	6,000.00	-	reg fee, 2018 International Higher Education Research Forum (IHERF) on August 22-24, 2018. [Ariel P. Taazon (sto tomas)]
	9.	19,765.00	-	cost of honorarium&certificate of guest speaker, certificate with frames for 5faculty presentors, food for 30pax, sound system rental, programs/invitations/kits, backdraft & design materials, holding of Research Journal Publication and Exposition for our faculty and students, in connection with PUPQC 20th founding anniversary on September 19, 2018. [c/o Marilyn F. Isip (qc)]



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

	10.	19,500.00	--	cost of food for 50pax, supplies/materials, certificates, tarpaulin, conduct of Research presentation with the theme: "Forging and Bridging knowledge Creation and Innovation in Higher Education" on November 22, 2018. [c/o Edwin G. Malabayoc (unisan)]	
	11.	17,400.00	--	cost of food for 60pax, seminar-workshop on Freedom of Information as a Tool of Research on November 14, 2018. [c/o Nicolas T. Mallari (cssd)]	
	12.	13,648.96	--	cost of certificate paper, tarpulin (2small, 1big), honorarium of 2speakers, conduct of research capability building seminar entitled: "PUP-OUIS Course Specialist Research Seming" on November 28, 2018. [c/o Andrew C. Hernandez (ou)]	
	13.	43,980.00	--	cost of supplies/documentation, honorarium of 2keynote & plenary speakers, honorarium of 4external reviewer/panelist (no honorarium for internal), cash award for 3best paper, transpo, food for 80pax, PUP Lopez 1st Research Colloquium with the theme: "Promoting the Culture of Research in the Academe" on October 19, 2018. [c/o Rufo N. Baeza (lopez)]	
	14.	50,000.00	--	research project entitled: "Relevance and Responsiveness of the Bachelor in Electronics Engineering (BSECE) Course Curriculum to the Needs of the Industry" for 6 months. [c/o Engr. Rosalia P. Pinalac (maragondon)]	
	15.	4,500.00	--	reg fee, Association of Southeast Asian Institutions of Higer Learning, Inc. (ASAHL) - National Council of the Philippines 3rd International Graduate Students Multidisciplinary Research Conference (IGSMIRC) on October 18-19, 2018. [Angelito P. Bautista Jr. (coc)]	
	16.	65,205.75	--	cost of food, supplies and materials, Local Research Colloquium for Faculty and Students on November 27-29, 2018. [c/o Leonila J. Generales (bataas)]	
Extension Fund					
1,185,956.75	--	1.	19,184.00	--	cost of supplies, documentation, fare, food for 50 participants, PUP Lopez Extension Proposal entitled: "Kumikitang Mamamayan Para sa Kaunlaran ng Bayan" on April 01 to December 31, 2018. [c/o Rufo N. Baeza (lopez)]
		2.	12,000.00	--	cost of supplies/materials, communication, documentation, transpo, food, CCIS Extension Proposal entitled: "E-Learning Application and Tutorial Services for Out-of-School Youth". [c/o Gisela May Albano (ccis)]
		3.	90,500.00	--	cost of supplies, tarpaulin, lunch, snack, transpo, communication, CL Extension Proposal/activities on June to December 2018. [c/o Gemy Lito Festin (cl)]
		4.	38,518.75	--	cost of supplies/materials for basic carpentry, basic electrical wiring, basic consumer electronics, t-shirt/silk printing/basic packaging, basic electric wiring, supplies (training kit, certificate, id & holder), food (am snack, lunch, pm snack), CE Extension Proposal entitled: "College of Engineering Skills Training and Literacy Program" on June 09, 2018. [c/o Guillermo Bernabe (ce)]
		5.	23,520.00	--	cost of supplies/materials, photocopy/binding, certificates, tarpaulin, transpo, food, PUP Unisan Extension Proposal entitled: "Lihang-Kamay Tungo sa Hanapbuhay" on August 07, 2018. [c/o Edwin G. Malabayoc (unisan)]
		6.	44,412.50	--	cost of supplies/materials, tarpaulin, food for 80pax for 2days coffee, disposable utensils/paper plates, handouts, CSSD Extension Proposal entitled: "CSSD Training Program: Second of a Series" on August 17-18, 2018. [c/o Nicolas T. Mallari (cssd)]
		7.	7,611.00	--	cost of supplies/materials/documentation, transpo, food, PUP QC Extension Proposal entitled: "Salin-Kaalaman: Basic IT Literacy" on August 28-31, 2018. [c/o Silvia C. Ambag (for qc)]
		8.	48,805.50	--	cost of supplies/materials, tarpaulin, fare & food for 3days, food and beverage, PUP STB Extension Proposal entitled: "LT's 4 Every Juan: Training para sa Barangay at Pampublikong Paaralan" on July 2018. [c/o Armando A. Torres (sto tomas)]
		9.	705,600.00	--	full payment for the cost of venue, Asean Connect: Forum on Extension in Higher Education. [c/o Novotel Manila Araneta Center]
		10.	1,020.00	--	cost of snack for 17 pax, coordination meeting of ASEAN Connect committee.
		11.	12,800.00	--	cost of supplies, attorney's fee for notarized moa, binding fee of extension reports, food, PUP Sto Tomas Extension Proposal entitled: "Skills Training for Public School Teachers of STEM Strand". [c/o Silvia C. Ambag (for sto tomas)]



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

- | | | |
|-----|-----------|---|
| 12. | 27,284.00 | -- cost of equipment/supplies/materials, documentation (certificates for speakers & participants), tarpaulin, fare, food for 46pax for 3days, PUP Maragondon Extension Proposal entitled: "Safin Kaalaman: Basic Welding Training".
[c/o Silvia C. Ambag (for maragondon)] |
| 13. | 97,950.00 | -- cost of supplies, food, CBA Extension Project entitled: "Alay-Kasanayan Tungo sa Kaalaman" on November 20 & 27, and December 04, 2018.
[c/o Silvia C. Ambag (for cba)] |
| 14. | 39,550.00 | -- cost of supplies, food for 65pax for 3days, PUP Bataan Extension Project entitled: "Interpersonal Relations and Business Communication Training for Mariveles Police Station" on November 21-23, 2018. [c/o Silvia C. Ambag (for bataan)] |
| 15. | 17,201.00 | -- cost of supplies, tarpaulin (5x2), food for 39pax for 3days, PUP Maragondon Extension Proposal entitled: "Basic Computer Literacy Program" on November 23, 30, 2017 & December 07, 2018. [c/o Silvia C. Ambag (for maragondon)] |

ESTIMATED OBLIGATIONS:

Research Fund

694,848.70

- | | | |
|-----|------------|--|
| 1. | 100,000.00 | -- cost of printing & binding expenses for research & research journal, transpo, tarpaulin & brochures, token/plaque/certificates, coverage of presentation, honorarium, 11th Annual Research Awards (ARAW 2018) with the theme: "The Commitment of Serving the Country thru Science and Technology".
[c/o Ana Liza R. Publico & Guillermo O. Bernabe (cc)] |
| 2. | 1,860.00 | -- cost of tarpaulin, certificate/specialty paper, certificate holder/frame for speaker, Research Capability Training Seminar with the theme: "Strengthening Researchers Capability towards promoting Innovation, Patent Searching and Technology Transfer in Pursuit of Academic Excellence" on March 08, 2018.
[c/o Guillermo O. Bernabe (cc)] |
| 3. | 7,995.00 | -- cost of ballpens for participants, id holder, photopaper, colored bond paper, certificate paper, tarpaulin frame for certificates, OUS 3-day faculty development program dubbed as "Open and Distance Learning Research and Development" on June 15-18, 2018. [c/o Ravelina B. Jacobia (icpd)] |
| 4. | 4,320.00 | -- estimated cost of transportation & per diem, 2018 International Higher Education Research Forum (IHERF) on August 22-24, 2018.
[Ariel P. Tuazon (sto tomas)] |
| 5. | 45,500.00 | -- cost of special paper, ink, food (am snack, lunch, pm snack for 100pax), token for speaker, certificate for presenters, Research Colloquium and Exhibit, in connection with 114th Founding Anniversary. [c/o AVP Racidon P. Bernarte] |
| 6. | 3,980.00 | -- cost of supplies (special paper, 4ink bottles, 1certificate frames, 10sticker papers), tarpaulin, seminar-workshop on Freedom of Information as a Tool of Research on November 14, 2018. [c/o Nicolas T. Mallari (cssd)] |
| 7. | 138,103.70 | -- cost of am snack & lunch for 150pax, certificate paper, tarpaulin (2small, 1big), honorarium of 2speakers, conduct of research capability building seminar entitled: "PUP-OUS Course Specialist Research Seminar" on November 28, 2018.
[c/o Andrew C. Hernandez (ou)] |
| 8. | 63,700.00 | -- cost of supplies (paper, ink, ballpen, envelope), 2tarpaulin, photocopy of lectures, food (30pax for 3days), honorarium of speaker for 3days, conduct of workshop on research publication dubbed as Pathways to Refereed Journal Publication in Education and Social Sciences (Series II) on October 10-12, 2018.
[c/o Racidon P. Bernarte] |
| 9. | 11,640.00 | -- cost of certificates, tarpaulin, supplies, food for 31pax, conduct of research workshop/seminar with the theme: "Writing for the Publishing in Reputable Law Reviews" on October 27, 2018. [c/o Gemy Lito L. Festin (cl)] |
| 10. | 50,000.00 | -- research project entitled: "The Health and Well-being Status of the Polytechnic University of the Philippines Undergraduate Students" for 6 months.
[c/o Mr. Angelito P. Bautista Jr. (coc)] |
| 11. | 150,000.00 | -- research project entitled: "Level of National Attachment and National Pride of PUP Manila Students and Their Parents: A 2018 Assessment Study" for 6 months (November 2018 to May 2019). [c/o Dr. Edna Bernabe (coc, cal, cssd)] |



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

- 12. 30,000.00 -- research project entitled: "Disaster Risk Reduction and Management (DRRM) in PUP Calamity-Prone Laguna Campuses Towards Disaster Capacity Building Plan" for 6 months. [c/o Dr. Ariel P. Tuzon (sto tomas)]
- 13. 50,000.00 -- research project entitled: "Development and Evaluation of OBE Practicum Manual" for 6 months. [c/o Dr. Annabelle A. Gordonas (taguig, coed, chik, qc, bataan)]
- 14. 10,280.00 -- cost of food for 32pax, supplie, seminar-workshop on conductin GAD-related research and extension projects on December 04, 2018. [VPBSC Pacualito B. Gatao, AVP Norberto V. Caturay, Mely R. Laya (coordinating director), Denise A. Abril (maragondon), Conrado Nari (alfonso), Ricardo F. Ramiscal (bansud), Leonila J. Generales (bataan), Josefina B. Macarubbo (biñan), Fernando F. Estingor (cahiao), Arlene R. Queri (calauan), Adelia Rosdilla (mulanay/gen luna), Rufo N. Bueza (lopez), Aaron Vin M. Baygan (parañaque), Ma. Elena M. Maño (pullian), Firmo A. Esquerre (qc), Anastacio C. Gabriel (ragay), Lorenza Elena S. Gimatoa (sablayan), Jaime P. Gutierrez Jr. (san juan), Elmer G. De Jose (san pedro), Marissa R. Baybay (sta maria), Charito A. Montemayor (sta rosa), Armanda A. Torres (sto tomas), Edwin G. Malabuyoc (unisan), Marissa B. Ferrer (taguig), Sherry Ann C. Medrano (FA), Bayani C. Cabaddu (ovpbsc), Ville Andrei Vilanio (ovpbsc), Catherine S. Lavadia (ovpbsc), Lester M. Calingasan (ovpbsc), Mary Ann R. Decena (ovpbsc)]
- 15. 7,470.00 -- cost of certificates, tarpaulins, supplies, food for 19pax, ITECH Research Colloquium with the theme: "Advancing Innovative and Technological Research and Collaborations" on December 14, 2018. [c/o Engr./Dean Ramir M. Cruz (itech)]

Extension Fund
799,956.00

- 1. 33,285.50 -- cost of venue (cebu room), projector rental, brochure print-out, hygiene kit, food for 100pax, 200pcs bottled water, materials for chicken empanada making, CIHTM - Trike Day Off on March 16, 2018. [c/o Marietta D. Reyes (cihtm)]
- 2. 20,000.00 -- cost of food, tarpaulin, supplies, COED Extension Proposal entitled: "Alay Dunong Para sa mga Pnslit - Community Outreach Learning Center" -- enrollment period, parents orientation, nutrition month celebration, buwan ng wikang pambansa celebration, national teacher's day celebration, united nation celebration, volunteer teacher's seminar, christmas party, parent's seminar, recognition day. [c/o Ma. Junithesmer Rosales (coed)]
- 3. 30,705.00 -- cost of 2tarpaulin, photocopy of hand-outs, food (am/pm snacks, lunch, mea signing), documentation, transpo, COED Extension Proposal entitled: "Research Productivity and Capability Training". [c/o Ma. Junithesmer Rosales (coed)]
- 4. 185,500.00 -- cost of supplies, tarpaulin, food (am/pm snack, lunch), logistics/fare, CPSPA Extension Proposal entitled: "Barangay Legislative Process, Fiscal Management Training and Capability Building for Barangay Officials and Employees of the Municipality of Pilillia Rizal" on January to December 2018. [c/o Antonius Usali (cpspa)]
- 5. 17,000.00 -- cost of supplies/materials, tarpaulin, handouts, binding, food for 8weeks training, COC Extension Proposal entitled: "Salin Kaalaman sa Pamamahayag sa Lokalidad" [c/o Divina T. Pasumbal (coc)]
- 6. 27,193.00 -- cost of supplies/materials, handouts/certificates for facilitators&participants, certificate frames for 3facilitators, tarpaulin, transpo for 12pax for 3days, food, printing/binding, PUP Ragay Extension Proposal entitled: "Municipality of Ragay Livelihood Development Training thru Entrepreneurial Facilitation Skills Training (A Series)". [c/o Silvia C. Ambag (for ragay)]
- 7. 24,240.00 -- cost of tarpaulin, special paper, certificate holder, terminal reports, snacks for 60 pax for 4sessions, 30swimming kick board, 30swimming caps, CHK Extension Proposal entitled: "Water Safety for Visually Impaired Children as Risk Reduction". [c/o Silvia C. Ambag (for chk)]
- 8. 50,282.00 -- cost of supplies, terminal report, food, certificate with envelope, CBA Extension Project entitled: "Training in Basic Office Administration: Salin-Kasanayan Para sa Mahal na Manggagawa ng mga Barangay sa Komunidad ng PUP" on October 2018. [c/o Silvia C. Ambag (for cba)]
- 9. 2,400.00 -- cost of food for 40pax, coordination meeting with barangay officials on July 24, 2018. [c/o Silvia C. Ambag]
- 10. 409,350.50 -- remaining balance for ASEAN Connect 2018 Budget.

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BUDGET SERVICES OFFICE

RESEARCH & EXTENSION FUND
As of December 31, 2017

College of Engineering (CE)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	120,000.00	70,900.00	49,100.00	24,922.50	24,177.50
Extension Fund	50,000.00	12,000.00	38,000.00	38,000.00	-
TOTAL:	170,000.00	82,900.00	87,100.00	62,922.50	24,177.50

BUDGET UTILIZATION RATE: 48.76%

OBLIGATIONS INCURRED:

Research Fund

70,900.00

1. 18,400.00 -- cost of food, training on the use of SPSS as atool research on November 28-29, 2017. [c/o Lincoln A. Bautista / Guillermo Bernabe]
2. 52,500.00 -- cost of food, CE Research Colloquium with the theme: "Strengthening Research Capability towards Promoting Technopreneurship and Technology Transfer Methodology in Pursuit of Academic Excellence in the Digital Era" on November 23-25, 2017. [c/o Guillermo O. Bernabe]

Extension Fund

12,000.00

1. 12,000.00 -- cost of food, extension program: "College of Engineering Skills Training and Literacy Program". [c/o Guillermo O. Bernabe]

ESTIMATED OBLIGATIONS:

Research Fund

24,922.50

1. 10,025.00 -- cost of supplies & materials, honorarium of 2 resource persons, training on the use of SPSS as atool research on November 28-29, 2017. [c/o Lincoln A. Bautista / Guillermo Bernabe]
2. 6,897.50 -- cost of tarpulin, certificate specialty paper, flowers for ribbon cutting, CE Research Colloquium with the theme: "Strengthening Research Capability towards Promoting Technopreneurship and Technology Transfer Methodology in Pursuit of Academic Excellence in the Digital Era" on November 23-25, 2017. [c/o Guillermo O. Bernabe]
3. 8,000.00 -- reg fee, 2017 International Research Conference on Higher Education (IRCHE) with the theme: "Optimizing research Innovation through International Partnerships and Collaborations" on January 24-27, 2018 at Bali, Indonesia. [Orlean Dela Cruz]

Extension Fund

38,000.00

1. 38,000.00 -- cost basic carpentry, basic electrical wiring, basic consumer electronics, t-shirt/silk printing/basic packaging, basic electrical wiring, training kit, extension program: "College of Engineering Skills Training and Literacy Program". [c/o Guillermo O. Bernabe]

Prepared by:

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Budget Officer I

Noted:

Florentina E. Imperial
FLORENTINA E. IMPERIAL
Director

2018-00-27



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RESEARCH & EXTENSION FUND
 Fiscal Year 2016

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (As of Dec. 31, 2016) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	250,000.00	89,161.50	160,838.50	152,120.00	8,718.50
Extension Fund	80,000.00	31,500.00	48,500.00	34,010.00	14,490.00
TOTAL:	330,000.00	120,661.50	209,338.50	186,130.00	23,208.50

BUDGET UTILIZATION RATE: 36.56%

OBLIGATIONS INCURRED:

Research Fund

- 89,161.50 -- 1. 31,661.50 -- reg fee, cost of transportation and per diem, paper presentation during Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology 2nd Annual National R & D Forum Across Disciplines with the theme: "Linking Knowledge and Practices for Sustainable Global Development" (PASUC) on April 14-16, 2016. [Josefinda M. Golpeo, Rhodora N. Buluran, Guillermo O. Bernabe, Edna Arrojado]
2. 50,000.00 -- Annual Research Awards (ARAW) 2016 with the theme: "Scaling-up Transformation through Research and Innovation". [c/o Manuel M. Muhi]
3. 7,500.00 -- reg fee, Philippine Higher Education Research Consortium 4th International Higher Education Research Forum (HERF) 2016 on September 14-17, 2016. [Christopher C. Mira]

Extension Fund

- 31,500.00 -- 1. 1,750.00 -- cost of food, CEA-Civil Eng'g Dept's Railway Engineering and Management "Safety Hazard and Management Training" on May 02, 2016. [c/o Guillermo O. Bernabe]
2. 29,750.00 -- cost of food, College of Eng'g Extension Project. [c/o Guillermo O. Bernabe]

ESTIMATED OBLIGATIONS:

Research Fund

- 152,120.00 -- 1. 12,120.00 -- estimated cost of transportation and per diem, Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology 2nd Annual National R & D Forum Across Disciplines with the theme: "Linking Knowledge and Practices for Sustainable Global Development" (PASUC) on April 14-16, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Edna Arrojado]
2. 40,000.00 -- cost of printing/binding of program & research journal, Annual Research Awards (ARAW) 2016 with the theme: "Scaling-up Transformation through Research and Innovation". [c/o Manuel M. Muhi]



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3. 100,000.00 -- 10th Annual Research Awards (ARAW) with the theme: "Isang Dekada ng Pagtataguyod ng Agham para sa Masa Tungo sa Pambansang Kaunlaran".
[c/o Ana Liza R. Publico, Guillermo O. Bernabe & VP Muhi]

Extension Fund
34,010.00 -- 1. 34,010.00 -- cost of materials, College of Eng'g Extension Project. [c/o Guillermo O. Bernabe]

Prepared by:


ROSEMARY G. MAMABIL
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Noted:


FLORENITA E. IMPERIAL
Director



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RESEARCH & EXTENSION FUND
 Fiscal Year 2015

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred * (3)	Balance (As of Dec. 31, 2015) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	382,558.85	209,062.00	173,496.85	-	173,496.85
Extension Fund	30,000.00	-	30,000.00	-	30,000.00
TOTAL:	412,558.85	209,062.00	203,496.85	-	203,496.85

BUDGET UTILIZATION RATE: 50.67%

OBLIGATIONS INCURRED:

Research Fund

- 209,062.00** — 1. 196,000.00 — more component of research paper entitled: "Lung Disease Identification and Classification through Neural Networks". [Orland D. Tubola]
2. 4,500.00 — reg fee, poster presentation entitled: "The LRT Line 2 - Santolan Station Ticket Purchasing Scheme: Basis for its Service Improvement" during the 2015 International Research Conference on Higher Education (IRCHE 2015) with the theme: "Social Capital and Innovation: Bridging the Knowledge Gap for International Competitiveness". [Christopher C. Mira]
3. 8,562.00 — reg fee, cost of transportation and per diem, poster presentation entitled: "Kaplan-Yorke Map Implementation on FPGA for a Highly Secured Image Encryption System" during the 2015 International Research Conference on Higher Education (IRCHE 2015) with the theme: "Social Capital and Innovation: Bridging the Knowledge Gap for International Competitiveness". [Orland D. Tubola]

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RESEARCH & EXTENSION FUND
 Fiscal Year 2014

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred + (3)	Balance (As of Jan. 31, 2014) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Research Fund	400,000.00	17,441.15	382,558.85	-	382,558.85
Extension Fund	40,000.00	25,350.00	14,650.00	-	14,650.00
TOTAL:	440,000.00	42,791.15	397,208.85	-	397,208.85

BUDGET UTILIZATION RATE: 9.73%

OBLIGATIONS INCURRED:

Research Fund

- 17,441.15 -- 1. 10,000.00 -- publication incentive for the research paper entitled: "Mobile Emergency Response Application Using Geolocation for Command Center". [Remedios A. Ado]
2. 7,441.15 -- cost of meals, supplies/materials for the participants, DOST 2014 National Science and Technology Week (NSTW) with the theme: "Philippines: A Science Nation Meeting Global Challenges".

Extension Fund

- 25,350.00 -- cost of meals (am & pm snacks and lunch) for participants, Series of Skills Training Program.

2014-08-17

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